## Fiscal Estimate - 2009 Session

$\boxtimes$	Original		Updated		Corrected		Supple	mental				
LRB	Number	09-2839/1		Introd	luction Num	ber A	B-028	2				
Description The creation of regional transit authorities and making appropriations												
Fiscal	Effect											
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	No Local Gov Indeterminate 1. Increase Permiss 2. Decrease	e Costs sive□Mandato	3. Increase Fory Permissive 4. Decrease	e 🔲 Mar Revenue	Gover datory	of Local rnment Uni owns  ounties chool istricts	its Affect Village Others WTCS Distric	Cities				
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS												
Agend	cy/Prepared	Ву	Auth	orized S	Signature			Date				
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## Fiscal Estimate Narratives DOT 6/8/2009

LRB Number 09-2839/1	Introduction Number	AB-0282	Estimate Type	Original					
Description									
The creation of regional transit authorities and making appropriations									

## **Assumptions Used in Arriving at Fiscal Estimate**

- 1. The bill is permissive and would allow certain areas to form Regional Transit Authorities if they choose to be able to plan, operate and/or contract for transit services serving multiple municipalities or counties. The bill allows the new RTA to collect up to five-tenths of one percent of additional sales tax for transit within the RTA jurisdiction. This would be new local revenue.
- 2. No additional local costs are imposed by the legislation. To the extent that new revenue might allow expansion of transit services, some new RTAs might choose to spend additional local revenues on transit services. Some existing local municipal costs related to existing transit could be shifted to this new regional revenue source.
- 3. There are no additional costs imposed on WisDOT by this legislation. There would be new costs for WisDOR related to collecting and distributing sales tax revenues to these new regional entities.

## **Long-Range Fiscal Implications**

To the extent that RTAs choose to utilize available revenues to expand local transit service, WisDOT would experience increased demand for transit operating assistance.